|  |  |
| --- | --- |
| **LEA: Wilson Central School District** | **FOR TITLE: ARP State Reserve-1% Summer** |
| **BEDSCODE: 401501060000** |

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.**

| ***CODE/******BUDGET CATEGORY*** | ***EXPLANATION OF EXPENDITURES IN THIS CATEGORY******(as it relates to the program narrative for this title)*** |
| --- | --- |
| ***Code 15****Professional Salaries* | ***Elementary****- Teacher staff (1 per grade) and a nurse to be in the District during this 14 hour per week to provide curriculum aligned activities to strengthen student’s skills and content knowledge. Students will be invited based on latest data results completed in late Spring. Anyone in Tier 2 or 3 for our AIS classifications will be invited, but it is open for any student to attend.****MS/HS****- We are looking to run a summer AIS/summer school with one content teacher per grade for 4 hours a day for 4 to 6 weeks. This teacher will oversee the use of APEX courses for students who need to pass to advance to the next grade level and APEX tutoring for any student wishing to work on their Math or ELA skills. For these upper level grades, those that did not pass the course will be asked to attend, all are welcome for the AIS assistance. APEX is an evidence-based intervention that we started using in 2021-22 for our MS/HS AIS platform and for 1 student that is fully remote at the secondary level.**We have also included some hours for a guidance counselor to be invlovled in seting up the summer program.**We are looking to run all the programs in the summer of 2022, 2023, and 2024.* |
| ***Code 16****Support Staff Salaries* |  |
| ***Code 40****Purchased Services* |  |
| ***Code 45****Supplies and Materials* |  |
| ***Code 46****Travel Expenses* |  |

|  |  |
| --- | --- |
| ***CODE/******BUDGET CATEGORY*** | *EXPLANATION OF EXPENDITURES IN THIS CATEGORY**(as it relates to the program narrative for this title)* |
| ***Code 80****Employee Benefits* | *Benefits for the teachers running the summer/AIS program. Also the nurse to be in the building. This include FICA, TRS and ERS.* |
| ***Code 90****Indirect Cost* |  |
| ***Code 49****BOCES Services* |  |
| ***Code 30****Minor Remodeling* |  |
| ***Code 20****Equipment* |  |