|  |  |
| --- | --- |
| **LEA: Wilson Central School District** | **FOR TITLE: ARP-State Reserve Learning Loss** |
| **BEDSCODE: 401501060000** | |

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.**

| ***CODE/***  ***BUDGET CATEGORY*** | ***EXPLANATION OF EXPENDITURES IN THIS CATEGORY***  ***(as it relates to the program narrative for this title)*** |
| --- | --- |
| ***Code 15***  *Professional Salaries* | *We will be paying salary for an AIS/CT teacher .5 in 2021-22, 1.0 FTE in 22-23 and a 1.0 FTE in 2023-24, two HS/MS AIS teachers for 2022-23 and 2023-24, the new AIS Coordinator for 2023-24, 2 additional staff for classroom reductions at the elem in 2023-24, and an additional AIS teacher at the elem for 2023-24* |
| ***Code 16***  *Support Staff Salaries* |  |
| ***Code 40***  *Purchased Services* | *APEX software for 2023-24* |
| ***Code 45***  *Supplies and Materials* | *A more advance tracking software for progress monitoring for the AIS Coordinator and new ELA curriculum for the Elem school. With this grant funding we will purchase for Kindergarten, 1st grade and 2nd grade.* |
| ***Code 46***  *Travel Expenses* |  |

|  |  |
| --- | --- |
| ***CODE/***  ***BUDGET CATEGORY*** | *EXPLANATION OF EXPENDITURES IN THIS CATEGORY*  *(as it relates to the program narrative for this title)* |
| ***Code 80***  *Employee Benefits* | *Benefits for all the staff listed in Code 15* |
| ***Code 90***  *Indirect Cost* |  |
| ***Code 49***  *BOCES Services* |  |
| ***Code 30***  *Minor Remodeling* |  |
| ***Code 20***  *Equipment* |  |