

CRRSA
Amendment Approved

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Receiver

NOV 14 2022

Office of Accountability

☐ = Required Field

Agency Name:	Wilson Central School District	Niagara
Mailing Address:	374 Lake St	County
	Wilson, NY 14172	

Agency Code: 401521060000

Project Number: 5871211990

Amendment #: ☐

Contract #:

Contact Person: Carolyn Oliveri

Tel: 716-751-9341, ext 121

E-mail Address: coliveri@wilsoncsd.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 11/10/22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 11-16-22

Finance: 11/18/22

 11/23/22

RECEIVED

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	MS Staff (CH) 2021-22 Staff Elem Y2 yr (21-22) AIS + spec ed support (JS) Elem AIS + spec ed support (22-23) (JS) Adjustments to salaries due to contract settlement	+40,000 +25,300 +45,320 +14,000	
16 - Support Staff Salaries			
40 - Purchased Services	APEX Training		-10,000
45 - Supplies & Materials	APEX software in 22-23 only need for remote students, not AIS		-15,600
46 - Travel Expenses			
80 - Employee Benefits	Social Security increase due to salary increases Health Insurance TRS expense	+14,343	-82,829 -17,934
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			

20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	120,303.00 (-) \$ 120,303.00
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	919,445
	Proposed Amended Total:	\$	0