

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

RECEIVED

 = Required Field

AUG 09 2021

OFFICE OF ACCOUNTABILITY

Local Agency Information

Funding Source: CRRSA-GEER2

Report Prepared By: Carolyn Oliveri

Agency Name: Wilson Central School District

Mailing Address: 374 Lake St.

Street

Wilson

NY

14172

City

State

Zip Code

Telephone # of
Report Preparer: (716) 751-9341, ext 121

County: Niagara

E-mail Address: coliveri@wilsoncsd.org

Project Funding Dates: 3/13/2020
Start9/30/2023
End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SUPPLIES AND MATERIALS

Subtotal - Code 45

\$62,026

Description of Item	Quantity	Unit Cost	Proposed Expenditure
Chromebooks for students	185.00	\$280.00	\$51,800
Office Supplies For new TOSA Curriculum Faciliator(pens, post it, stapler, file folder, hanging folder, tape, scissors)			\$326
DYMO label Maker	1.00	\$300.00	\$300
Curriculum Series ELA Gr. 7/8	150.00	\$32.00	\$4,800
Curriculum Series Math-Gr 7/8	150.00	\$32.00	\$4,800

CF121
ENTRY DATE 09/20/21
PROJECT 5896211990
SED CODE 401501060000
NYC DOC #

GRANTS FINANCE
PROJECT STATUS REPORT
CRRSA-GEER 2
WILSON CSD

RUN DATE 09/20/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	0.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/23
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	62,026.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	3.0
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589621	62,026.00	12,405.00	49,621.00
589620	0.00	0.00	0.00
589619	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	62,026.00	12,405.00	49,621.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	09/09/21	09/14/21	
INTERIM			
FINAL			

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
092021	548299F	INIT	000	09/21	01	12,405.00	589621	090921		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.